

0120 Assembly

Assembly Expenditures By Category

	2014-15*	2015-16*	2016-17*
General Fund Expenses:			
Salaries of Assembly Members	\$8,353	\$9,858	\$9,858
Mileage of Assembly Members	-	8	8
Session Per Diem	2,414	2,790	2,790
Totals, General Fund Expenses	\$10,767	\$12,656	\$12,656
Operating Fund Expenses:			
Salaries and Employee Benefits	\$119,212	\$129,464	\$129,464
Travel and Per Diem	2,085	2,294	2,294
Automotive Expenses	73	85	85
Automotive Repairs	40	50	50
Equipment and Furniture	360	450	450
Building Utilities, Maintenance, and Rent	3,259	3,650	3,650
Office Alterations	-	90	90
Telephone	516	547	547
Postage	200	221	221
Freight	134	143	143
Communications	2,077	2,984	2,984
Office Supplies	522	574	574
Printing	1,480	1,628	1,628
Publications	96	110	110
Study Contracts	-	90	90
Meals	2	6	6
Ceremonies and Events	23	43	43
All Other Expenses	650	940	940
Total, Operating Fund Expenses	\$130,729	\$143,369	\$143,369
Operating Fund Transfers:			
Office of the Legislative Analyst	\$3,935	\$4,114	\$4,114
State Agencies	7,739	-	-
Total, Fund Transfers	\$11,674	\$4,114	\$4,114
TOTAL, Assembly Expenses	\$153,170	\$160,139	\$160,139